

Hobble Creek

Success Act and Trustlands Budget

2021-22

School Goals		Principal Developed w/Board Approval								SCC Developed w/ Board Approval				
		Required For Nebo Framework-1330 \$45/student				TSSA School Level Options-1325 \$75/student				Trustlands				
School Goals	Budget Categories	Action Steps	# of	Cost	Total cost	Action Steps	# of	Cost	Total cost	Action Steps	# of	Cost	Total cost	
By the end of the 2021-22 school year, the percentage of students in grades K-3 performing on grade level or making typical progress in reading will increase by 1%.	Salaries and Benefits (100-299)	Framework Training	18	\$158.40	\$2,851.20				\$0.00	Salaries for reading technicians	3	\$6,667.00	\$20,001.00	
	Salaries and Benefits (100-299)	Framework-Reps Training	6	\$158.40	\$950.40	Stipend for Nebo Academy	18	\$158.40	\$2,851.20				\$0.00	
	Professional Development and Technical Services (330)									Subs for Professional Development	20	\$100.00	\$2,000.00	
	Salaries and Benefits (100-299)	Stipends for Teacher Participants			\$2,000.00	\$2,000.00	Science, Social Studies, and art technicians to support integrated reading lessons.	1	\$5,000.00	\$5,000.00	Purchasing of books, Chromebooks, iPads, and other technology supports for reading and language arts instruction will be purchased.	1	\$13,000.00	\$13,000.00
	General Supplies (611)	Framework Supplies			\$2,000.00	\$2,000.00								
	Software (355)						iReady Reading licenses	430	\$14.75	\$6,342.50				\$0.00
Measurement: Acadience	General Supplies (611)					See-Saw	225	\$5.00	\$1,125.00	Reading, Social Studies, Science, and art supplies for integrated lessons will also be purchased.	1	\$6,000.00	\$6,000.00	
	Library (644)									Books to support phonics, comprehension, and other reading related curriculum needs for students.	1	\$2,000.00	\$2,000.00	
By the end of the 2021-22 school year, the percentage of students in grades 3-5 performing on grade level or making typical progress in math will increase by 1%.	Salaries and Benefits (100-299)					Science, Social Studies, and art technicians to support integrated math lessons.	1	\$5,000.00	\$5,000.00	Salaries for math technician	1	\$7,824.29	\$7,824.29	
	Software (355)					IReady Math	444	\$14.75	\$6,549.00	Chromebooks, iPads, and other related technology for support for math instruction and intervention.	1	\$13,000.00	\$13,000.00	
										Stipends for enrichment programs. These programs are from outside sources, not school employees.	1	\$3,500.00	\$3,500.00	

	General Supplies (611)								Math, Social Studies, Science, and art supplies for integrated lessons.	1	\$6,000.00	\$6,000.00
Measurement: RISE												
		Required for Framework Total		\$7,801.60		TSSA School Level Options Total		\$26,867.70		Trustlands Total		\$73,325.29