

School Community Council Meeting
January 25th, 2022
School Trustlands Plan 22-23

Tustland school goals:

All students k-3 will progress 1% in reading.

All students in grades 3-5 will progress 1% in math.

Budget: \$60,000

Technician budget = \$30,000

Reading Technician: \$25,000

Math Technician: \$8,000

Subs for Professional Development=\$100 (possibly doubled for the 22-23 school year)

Technology

Enrichment materials.

Keeping the district goal in mind, the council discussed next year's budget. The council agreed that the majority of the budget should go toward technicians for math and reading. A part of it should be used for technology, teachers' professional development, and possibly for enrichment materials.